



THE TOWN OF WOODBRIDGE BOARD OF FINANCE MEETING MOTIONS MONDAY, APRIL 24, 2023

A Board of Finance Meeting for the Town of Woodbridge was held in the Brady Auditorium of Amity High School, 25 Newton Road

BOF PRESENT: Chairman, Matthew Giglietti; Vice Chairman, Susan Jacobs Tom Handler; Donavon Lofters; Dwight Rowland

ALSO PRESENT: First Selectman, Beth Heller; Administrative Officer/Director of Finance, Anthony Genovese; Assistant Administrative Officer, Karen Crosby

Meeting was called to order at 9:25pm

The Board of Finance voted (Giglietti/Handler) unanimously to approve the budget adjustments presented by Tony Genovese (Add \$48,000 to the capital budget in 2024, 2025, 2026 & 2027 for lease costs related to IT improvements in the police dept; add \$50,000 in the capital budget in 2028 & 2029 for IT improvements to the Town network; add \$11,000 to the fire department operating budget to fund the transition to a cloud-based fire records management system; reduce fringe benefits by \$34,000 [General Town Healthcare by \$10,000, Police healthcare by \$10,000, Police retirement by \$10,000, and Town retirement by \$4,000]; add \$25,000 to investment income.

The Board of Finance voted (Rowland/Giglietti) unanimously to recommend to the Annual Town Meeting a budget with total expenditures of \$56,278,395, Non-Tax Revenue of \$5,489,053, the Amount to be Raised by Taxes of \$50,789,342, resulting in a mill rate of 45.08 for real estate and personal property with the motor vehicle mill rate of 32.46.

The Board of Finance voted (Rowland/Handler) unanimously to adjourn at 9:30 pm

Respectfully submitted,

Karen Crosby

Karen Crosby
Assistant Administrative Officer