



**THE TOWN OF WOODBRIDGE  
BOARD OF FINANCE / BOARD OF  
SELECTMEN  
BUDGET PRESENTATION  
MEETING MINUTES  
TUESDAY, FEBRUARY 5, 2008  
AT 6:00 P.M.**

A Board of Finance /Board of Selectmen Meeting for the Town of Woodbridge was held in the main meeting room at the Town Hall, Woodbridge, Connecticut on Tuesday, February 5, 2008 at 6:00 p.m.

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**BOARD OF FINANCE:** Chairman, Matthew Giglietti; Vice Chairman, Janet Barillari; Laurence Grotheer; David King; Michael Luther; Tony Schaffer

**BOARD OF SELECTMEN:** First Selectman, Edward Sheehy; William Fox; Sandy Stein

**ALSO PRESENT:** Finance Director, Anthony Genovese; Administrative Officer, Joseph Hellauer; Budget Analyst, Karen Crosby

**OPERATING BUDGET PRESENTATIONS**

**Government Access Television** – Pua Ford presented a budget request of \$13,958

**Building Maintenance** – Joe Adelizzi presented a budget request of \$392,187

**The Center Building** – Joe Adelizzi presented a budget request of \$105,725

**Pool & Gym** – Brad Parsons presented a budget request of \$87,419

**Parks Department** – Adam Parsons presented a budget request of \$213,313 which included funds for the maintenance of Town walking trails.

The Board of Selectmen and Board of Finance then reviewed the Board of Selectmen budget request of \$423,384 and the General Administration budget request of \$250,036.

**Employee Benefits** - Tony Genovese reported that the budget request is \$3,283,548 and as we get further into the budget, these numbers will be adjusted as we get better numbers.

**Debt Service** – Tony Genovese reported a budget request of \$2,112,237. The Boards discussed the schedule of the Fire House and when the funding will happen. Tony reported that the interest payment starts six months after the issue of the bonds and the first principal payment is a year out.

**Revenue** - Tony went over the October 1, 2007 Grand List numbers which showed an increase of 1.78% over the 2006 Grand List. Tony reported that the Department Charges are what is being projected by the Departments that receive revenue.

Meeting adjourned at 7:55 p.m.

Respectfully submitted,

Karen Crosby

Karen Crosby  
Budget Analyst